

# Climate Change Monitoring Table 2024/25

Project name	Project manager	Milestones	CMT Champion update of progress against milestones	RAGB	Budget and spend to date
Work with partners on the Lincoln Climate Commission and deliver Lincoln Climate Action Plan	Kate Bell	<p>Set up the Lincoln Climate Commission.</p> <p>Prepare and publish the Lincoln Roadmap to Net Zero</p> <p>Complete Climate Action Plan survey</p> <p>Organise a series of community engagement events.</p> <p>Prepare and maintain communications materials</p> <p>Complete the Lincoln 2030 Climate Action Plan.</p>	<p>Complete</p> <p>The <a href="#">Lincoln roadmap to net zero carbon.pdf - Google Drive</a> was published in December 2020 and provides a record of Lincoln's green house gas emissions, projections up to 2030 and key priority actions to achieve a net zero carbon target.</p> <p>Complete</p> <p>Initial engagement events complete in 2021 and ongoing (ie Great Big Green Week Spring 2023)</p> <p>The commission produced regular newsletters to help communicate Climate Action to a wider audience and the Lincoln Sustainability Toolkit. The commission also maintain a website and social media channels to improve community engagement. <a href="#">Lincoln Climate Commission  </a></p> <p>Completed and approved by the Lincoln Climate Commission in September 2022. Annual summary report and update to be published in Autumn.</p>	BLUE	£360 website hosting fee

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			A table of actions to accompany the document here <a href="#">‘Lincoln’s Journey to net zero’</a> This is a live document updated regularly.		
<b>Stop using single-use plastics and encourage our partners to do the same.</b>	Rebecca Taylor	<p>Establish a Single Use Plastic (SUP) steering group</p> <p>Plastic free Lincoln Declaration</p> <p>Undertake a single use plastic audit. Prepare sup action plan.</p> <p>Encourage new market stallholders to reduce or eliminate plastic use.</p>	<p>Complete</p> <p>Full Council approved the Single Use Plastic Declaration on the 24<sup>th</sup> September 2019</p> <p><b>A SUP Action Plan and CoLC SUP Audit</b> was prepared in April 2020 and is updated annually and published on the council’s website.</p> <p>New tenancy agreement includes a requirement for stall holders to not use SUPs. A new water fountain has been installed at the market to encourage people to refill water bottles.</p> <p>Removal of SUP is being included in Council contracts for events. Lincoln 10k RFQ requires contractor to propose alternatives and limit plastic waste wherever possible.</p>	Blue	<b>Covered in existing budgets</b>

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<b>Make current and future business premises as energy efficient as possible.</b>	Martin Kerrigan/Kate Bell	<p>Prepare a CoLC Decarbonisation Strategy and Action Plan.</p> <p>Secure Public Sector Decarbonisation Skills and Capital Funding</p>	<p><b>Complete and updated annually.</b></p> <p>Applications prepared and submitted to the skills and capital fund to prepare heat decarbonisation plans for 4 CoLC buildings. Notification of funding expected June 2024. Capital funding opens October 2024.</p> <p>£670k secured from Sports England Swimming Pool Fund in April 2024, for Photovoltaics Panels and new Air Handling units with heat recovery and variable speed drives. Project to be completed by March 2025.</p>	Green	<b>£670k grant funding secured.</b>
<b>Climate conscious infrastructure projects developed as part of Town Fund Board Vision</b>	Kate Bell	<p>Towns Fund Projects Business Plans to be finalised.</p> <p>Review project plans with project leads to identify opportunities for carbon mitigation and adaptation.</p>	<p><b>Central Market</b> – Completed 2023, opened May 2024, includes decarbonisation of the building.</p> <p><b>The Drill</b> – new energy efficiency measures complete.</p> <p><b>Re imagining Greyfriars</b> – Plans include Smart technology and low carbon energy solutions. Due to complete March 2026.</p> <p><b>Barbican</b> – Plans include low carbon heating and insulation measures. Additional funding required. Due to complete March 2026.</p>	Green	Covered in existing TF budgets

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			<p><b>Sincil Bank Regeneration</b> – Transport improvements for cycling and walking routes along Sincil Bank, environmental improvement and gateway projects. Community consultation complete, detailed design plans completed June 2024 and awaiting LCC approval.</p> <p><b>Wigford Way</b> – Feasibility Study to improve the walking and cycling environment and public realm along Wigford Way and St Mary’s Street, linking the Lincoln Transport Hub with key retail and commercial areas including High Street and Brayford Wharf. LCC have completed an options study that has identified 4 package options for the area that could be taken forward in the future, subject to funding and impacts of projects in the Lincoln Transport Strategy.</p> <p><b>Store of Stories</b> – Refurbish and energy efficiency measures at Beaumont Manor complete.</p> <p>Discussions ongoing with Towns Fund project leads to determine carbon reduction opportunities for all projects.</p>		
Gain environmental management accreditation	Kate Bell	Establish baseline year for 2019 and 2020 as first monitoring year.	Complete	Blue	£1858 annual cost of external audit and

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		<p>Submit evidence for 2020 environmental accreditation audit by investors in the Environment.</p> <p>Review recommendations and prepare for annual audits and accreditation.</p>	<p>Audit information submitted in September 2020 and 74% score and Silver award achieved.</p> <p>Audit submitted Sept 2021 and 92% score, Green award achieved.</p> <p>Audit submitted Sept 2022 and 94% score, Green award achieved and Overall Outstanding Achiever awarded by Investors in the Environment.</p> <p>Audit submitted Sept 2023 and 93% score and Green award achieved.</p> <p><a href="#">22/23 Environmental Performance</a> report published on the council's website outlining ongoing progress and achievements.</p> <p>23/24 Report due to be completed Sept 24.</p>		accreditati on scheme.
<b>Central Lincs Local Plan – Climate Policies</b>	Toby Forbes Turner	<p>Appoint Consultants</p> <p>Complete reports</p> <p>Prepare draft climate policies.</p> <p>Public Consultation</p> <p>Prepare final climate policies.</p>	Climate policies updated and approved by the secretary of state, new CLLP adopted in April 2023.	Blue	Covered in CLLP budgets

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		Local Plan to be submitted to the Secretary of State.  Local Plan to be adopted following successful examination process.			
<b>City of Lincoln Council Travel Plan</b>	Maurice Souter	Spring 2021 Staff Travel Survey  Summer 2021 Update Travel Plan  Oct-March 2021 Implement TP incentive schemes for 2021/22  March 2022 Review TP targets	Staff travel survey and CoLC Travel Plan complete, updated annually and published the council's website.	Blue	£0
<b>Electric Vehicle Infrastructure</b>	Lorraine Burrows	Jan 2021 review sites and secure On Street Residential Chargepoint Scheme (ORCS) funding  Proceed with EV Installations	The Council's application to the On Street Electric Vehicle Scheme was successful again in 2023 for 21 new charge points to be installed at 6 sites. All installations complete, 21 are operational.  Project close down with OZEV complete.	Blue	£140 625 grant secured and all monies due to be spent in 2023.

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<b>Setting the Lincoln Standard for Zero Carbon Homes</b>	Matt Hilman	<p>Prepare a new specification for the council's new homes.</p> <p>Review existing housing stock and seek opportunities to decarbonise.</p>	<p>A task and finish group set up to review the Lincoln Standard and update. A specification for the council's new homes agreed for each new site, for example at Rookery Lane (EPC B) and Hermit St (forecast EPC A).</p> <p>HRA 30 year Business Plan, approved in Nov 2023, includes a commitment to work towards delivering the council's citywide ambition to achieve net zero by 2030 by improving all council to an Energy Performance Certificate C rating by 2030 and all new homes built to EPC A . Full details set out how the <a href="#">HRA Business plan</a> will address the challenge of climate change in section 6.4.</p> <p>Energy efficiency works on a range of D rated council homes at Mary Sookias House and Tangshan Court completed in 2023.</p> <p>Review guidance and consider preparations for applying to Social Housing Decarbonisation funding – wave 3 will be available from April 2025 to March 2028.</p>	Green	Covered in existing budgets
<b>Air Quality Management Plan</b>	Ian Wicks	Air Quality Annual Status Reports to be submitted to DEFRA.	Air Quality Annual Status report for 2023 has been approved by Defra, no objections were raised to the proposal to revoke the Air Quality Management Area (AQMA) covering the city of Lincoln.	Green	Covered in existing budgets

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		<p>Reduce NO2 annual mean concentrations below the Air Quality Strategy (AQS) objective of 40µg/m3</p> <p>Maintain improved air quality levels to enable the Air Quality Management Areas for Lincoln (AQMA) to be revoked.</p> <p>.</p>	<p>During 2022, all monitoring locations within Lincoln City reported NO2 annual mean concentrations below the Air Quality Strategy (AQS) objective of 40µg/m3. This is the 4<sup>th</sup> year running in which this is the case, with the maximum annual mean NO2 concentration being 24.2µg/m3 at site 3 (The Drill, Broadgate)</p> <p>Executive approval will be sought to consult with key stakeholders over revoking the AQMA during 2024, with the aim of formally revoking the AQMA by the end of 2024.</p> <p>Subject to the AQMA being revoked, the Air Quality Action Plan will be replaced by an Air Quality Strategy, a requirement for all Local Authorities without an AQMP.</p> <p><a href="#">Local Air Quality – City of Lincoln Council.</a></p>		
<b>Green Homes Grant Local Authority Delivery Scheme</b>	Kate Bell	Green Homes Grant Local Authority Delivery (GHG LAD) phase 1 allocation	<p>Project commenced in Sept 2021- Sept 2022 with 40 homes receiving grant funding to improve energy performance, averaging £10k per home.</p> <p><a href="#">Home Energy Upgrade Scheme</a> project commenced May 2022 - September 2023.</p>	Blue	2022 – 2023 £2.7m funded by external grant



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		Green Homes Grant Local Authority Delivery (GHG LAD) phase 2 allocation	<ul style="list-style-type: none"> <li>- 203 households received measures for LAD3 (on Gas homes)</li> <li>- 5 households received measures for HUG1 (off gas homes)</li> </ul> <p>Home Upgrade Grant Phase32 (HUG2) runs April 2023 to March 2025 to fund energy-saving upgrades. It is aimed at people living in cold homes, with off-grid gas heating systems, who are struggling with winter fuel bills.</p> <p>Local Authority Retrofit scheme (LARS) is expected to run from April 2025 – 2028.</p>		